

CERTIFICATE - MARION CO IMPR DISTRICT #3, Kansas 2011 Budget

To the Clerk of Marion County, State of Kansas

We, the undersigned officers of

MARION CO IMPR DISTRICT #3

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2010 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2011		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness		5	0	0
Statement of Lease Purchases - NONE			0	0
GENERAL FUND	19-2765	6	33,187	3,085 <u>14.085</u>
SEWER OPERATING		7	11,094	0
SEWER REPLACEMENT		8	15,423	0
BOND RESERVE		9	9,854	0
Total			<u>69,558</u>	<u>3,085</u> <u>14.085</u>
Hearing Notice/Budget Summary		10		
Publication				
Charters/Election Questions				
Final Assessed Valuation				<u>219,028</u>
State Use Only:	Assisted by:			
Received _____	Carol A. Maggard			<u>1st D. Brice</u>
Reviewed by _____	County Clerk			<u>Raj Sankar</u>
Follow-up: Yes ___ No ___				<u>Kelly Steiner</u>
Attest: <u>December 22,</u>	2010 (If not assisted so state)			Governing Body
<u>Carol A. Maggard</u>				
County Clerk				

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		2,928
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		2,928
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010		1,562
5. Increase in personal property for 2010		
5a. Personal property 2010	15,281	
5b. Personal property 2009	10,956	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		4,325
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		4,248
8. Total valuation adjustment (4 + 5c + 6d + 7)		10,135
9. Total estimated valuation July 1, 2010	219,028	
10. Total valuation less valuation adjustment (9 - 8)		208,893
11. Factor for increase (8 divided by 10)		.04852
12. Amount of increase (11 times 3)		142
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		3,070
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		3,070

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	2,928	1,029	6	0	3
	2,928	1,029	6	0	3

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2009	SEWER OPERATING	BOND RESERVE	5,915	Bond Ser 1990
2009	SEWER OPERATING	SEWER REPLACEMENT	600	Bond Ser 1990
			<u>6,515</u>	
2010	SEWER OPERATING	SEWER REPLACEMENT	600	Bond Ser 1990
2010	SEWER OPERATING	BOND RESERVE	5,850	Bond Ser 1990
			<u>6,450</u>	
2011	SEWER OPERATING	SEWER REPLACEMENT	600	Bond Ser 1990
2011	SEWER OPERATING	BOND RESERVE	5,880	Bond Ser 1990
			<u>6,480</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2010		Amount Due 2011	
			of Bonds Issued	Outstanding 1-1-2010		Interest/Principal	Interest	Principal	Interest
REVENUE BONDS									
SANITARY SEWER					5/27 & 11/27				
9/90		5%	89,100	52,300	11/27	2,450	3,400	2,280	3,600
			<u>52,300</u>			<u>2,450</u>	<u>3,400</u>	<u>2,280</u>	<u>3,600</u>

MARION CO IMPR DISTRICT #3
GENERAL FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	26,065	26,333	29,054
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,685	2,928	0
DELINQUENT TAX	0	10	10
MOTOR VEHICLE TAX	921	1,272	1,029
REC VEHICLE TAX	6	8	6
LAVTR	0	0	0
16/20M VEHICLE TAX	3	3	0
Slider Vehicle Tax	0	0	3
Total Receipts	3,615	4,221	1,048
Resources Available	29,680	30,554	30,102
Expenditures			
INSURANCE	1,436	0	0
CONTRACT SERVICE	1,911	1,500	33,187
Total Expenditures	3,347	1,500	33,187
Unencumbered Cash Balance, Dec. 31	26,333	29,054	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			33,187
Tax Required			3,085
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			3,085

MARION CO IMPR DISTRICT #3
SEWER OPERATING

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	1,152	1,209	2,094
Cancelled Prior Year Encumbrances	0		
Receipts			
SEWER FEES	8,528	9,000	9,000
Total Receipts	8,528	9,000	9,000
Resources Available	9,680	10,209	11,094
Expenditures			
PER DIEM	180	200	200
AUDIT	0	180	180
PUBLICATION, SUPPLIES	432	200	200
INSURANCE	0	0	2,286
MOWING, ACCOUNTING	550	600	600
EQUIP REPLACEMENT	0	0	663
CONTRACT SERVICE	609	300	300
PERMITS	185	185	185
TRF TO REPLACEMENT	600	600	600
TRF TO BOND RESERVE	5,915	5,850	5,880
Total Expenditures	8,471	8,115	11,094
Unencumbered Cash Balance, Dec. 31	1,209	2,094	0

MARION CO IMPR DISTRICT #3
SEWER REPLACEMENT

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	13,055	13,823	14,623
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST INCOME	168	200	200
TRF FROM SEWER OPERATING	600	600	600
Total Receipts	768	800	800
Resources Available	13,823	14,623	15,423
Expenditures			
CONTRACT SERVICE	0	0	15,423
Total Expenditures	0	0	15,423
Unencumbered Cash Balance, Dec. 31	13,823	14,623	0

MARION CO IMPR DISTRICT #3
BOND RESERVE

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	3,666	3,734	3,854
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST INCOME	68	120	120
TRF FROM SEWER OPERATING	5,915	5,850	5,880
Total Receipts	5,983	5,970	6,000
Resources Available	9,649	9,704	9,854
Expenditures			
CASH BASIS RESERVE	0	0	3,974
PRINCIPAL	3,300	3,400	3,600
INTEREST	2,615	2,450	2,280
Total Expenditures	5,915	5,850	9,854
Unencumbered Cash Balance, Dec. 31	3,734	3,854	0

NOTICE OF HEARING 2011 Budget

The governing body of MARION CO IMPR DISTRICT #3 will meet on the 7th day of September, 2010 at 8:00 p.m. at Jeff Bina Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	3,347	14.010	1,500	14.085	33,187	3,085	14.085
SEWER OPERATING	8,471		8,115		11,094	0	.000
SEWER REPLACEMENT	0		0		15,423	0	.000
BOND RESERVE	5,915		5,850		9,854	0	.000
Totals	17,733	14.010	15,465	14.085	69,558	3,085	14.085
Less: Transfers	6,515		6,450		6,480		
Net Expenditures	11,218		9,015		63,078		
Total Tax Levied	2,766		2,928				
Assessed Valuation		197,431		207,874		219,028	

	Outstanding Indebtedness, January 1,		
	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	58,400	55,400	52,300
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	58,400	55,400	52,300

Jeff D. Bina

President

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

25th day of August, 2010

with subsequent publications being made

on the following dates:

Susan E Berg

Subscribed and sworn to before me this

25th day of August, 2010

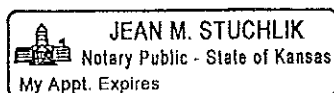
Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$123.75

Affidavit 5.00

(Seal)



(First published in the Marion County Record, Marion, Kansas, Aug. 25, 2010)11

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	2009		2010		Proposed Budget 2011		
FUND	Prior Year Actual Expend- Itures	Actual Tax Rate	Current Year Estimate of Expend- Itures	Actual Tax Rate	Expend- Itures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	3,347	14.010	1,500	14.085	33,187	3,085	14.085
SEWER OPERATING	8,471		8,115		11,094	0	.000
SEWER REPLACEMENT	0		0		15,423	0	.000
BOND RESERVE	5,915		5,850		9,854	0	.000
Totals	17,733	14.010	15,465	14.085	69,558	3,085	14.085
Less: Transfers	6,515		6,450		6,480		
Net Expenditures	11,218		9,015		63,078		
Total Tax Levied	2,766		2,928				
Assessed Valuation	197,431		207,874		219,028		

Jeff D. Bina, President

A resolution expressing the property taxation policy of the Board of MARION CO IMPR DISTRICT #3 with respect to financing the 2011 annual budget for MARION CO IMPR DISTRICT #3, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 7th day of September, 2010 by the MARION CO IMPR DISTRICT #3 Board, Marion County, Kansas.

District Board,
MARION CO IMPR DISTRICT #3

W. D. B. B. B. Chairman/President
R. J. B. B.
Kelly Steiner

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.